

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 11, 2025

CAO File No. 0220-05620-0013

Council File No. 25-0596

Council District: All

To: The Mayor
The Council

From: for Matthew W. Szabo, City Administrative Officer

Reference: Economic and Workforce Development Department Transmittal dated May 30, 2025; Supplemental information received through June 10, 2025

Subject: **WORKFORCE DEVELOPMENT BOARD YEAR 26 ANNUAL PLAN FOR PROGRAM YEAR 2025-26 AND RELATED ACTIONS**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Adopt the Workforce Development Board (WDB) Year 26 Annual Plan for Program Year (PY) 2025-26 (Annual Plan) and its supporting budget as amended by the WDB and detailed in the Joint Transmittal dated May 30, 2025; approve and implement all policies contained in the Annual Plan as approved by the WDB; and authorize the General Manager, Economic and Workforce Development Department (EWDD), or designee, to implement the Annual Plan consistent with the recommendations contained herein;
2. Authorize the General Manager, EWDD, or designee, to:
 - a. Negotiate and execute agreements and amendments to agreements with public, private, non-profit and/or governmental entities with funds awarded as described in the Annual Plan, subject to the Workforce Development Board-Local Elected Officials (WDB-LEO) Agreement (C.F. 21-0647-S2, C-146062). The WDB-LEO Agreement requires no further action from the WDB or LEO regarding agreements and amendments to agreements identified and approved in the Annual Plan. Any amendments to agreements resulting in a policy change or in the purpose of the agreement, or a change in funding in excess of \$250,000 in one year, requires approval of the LEO and WDB. Any amendment in an amount from \$25,000 to \$250,000 requires approval only from the WDB. All amendments are subject to approval of the City Attorney as to form and legality.

With respect to Workforce Innovation and Opportunity Act (WIOA) Authorities:

- b. Accept the U.S. Department of Labor (DOL) WIOA grant funds, assist the Controller in depositing and transferring WIOA funds as appropriate within established WIOA

trust funds, and expend such funds upon proper demand in accordance with the directions in the Annual Plan;

- c. Accept funds and execute Sub-grant Agreements and any unilateral agreements to Sub-grant Agreements, including amendments thereto, between the State of California and the City of Los Angeles, between the DOL and the City of Los Angeles for WIOA funds (including federal and state Discretionary awards, and other WIOA competitive grants), between the County of Los Angeles and the City of Los Angeles for WIOA funds, and between other Local Workforce Development Areas (LWDA) and the City of Los Angeles for WIOA, subject to review and approval of the City Attorney as to form and legality, and in compliance with Los Angeles Administrative Code §14.8 et seq. (City grant regulations). The receipt of such funds shall be reported to the WDB within 30 days;
- d. Negotiate and execute amendments to Workforce Development System Memoranda of Understanding (MOUs) between partners of the Los Angeles Workforce Development System to include a new, three-year period effective July 1, 2025, and updates to system infrastructure costs, subject to WDB approval and subject to City Attorney review and approval as to form and legality;
- e. Submit the City of Los Angeles Local Area and Regional Plans, as required by the WIOA;

With respect to grant solicitation authorities:

- f. Develop and submit proposals and applications to secure additional WIOA funds and available non-WIOA funds to any public, private, nonprofit, or governmental entity for workforce development-related activities in accordance with City grant regulations. All applications and their status shall be reported to the WDB within 30 days after submission;
- g. Develop and submit proposals or applications representing the WDB, subject to approval of the WDB, to any public, private, nonprofit, or governmental entity for workforce development-related activities. If the application period is less than 60 days from the notice of the Request for Proposals (RFP), then the EWDD may submit proposals concurrently to the funding source and to the WDB. Approval of the WDB is required before acceptance of an award;
- h. Accept funds and execute grant award agreements, subject to the review and approval of the City Attorney as to form and legality, in the event any proposals and/or applications are selected by any public, private, nonprofit, or governmental entity for funding (in accordance with City grant regulations). In accordance with the WDB-LEO Agreement, Mayor, Council, and WDB approval is required prior to acceptance of and/or expenditure of any awards in excess of \$250,000. Award amounts between \$25,000 and \$250,000 are subject to approval by the WDB only;

With respect to procurement authorities:

- i. Issue Small Bid Purchases, RFPs, or Requests for Qualifications (RFQs) in accordance with City procurement and Charter Section 1022 requirements (where

applicable), subject to the approval of the City Attorney as to form, legality, and procurement. Anticipated service procurements related to items that are listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to:

- AdvantAGE LA – Older Worker Strategy;
- Assessment services for youth, adult, and dislocated workers;
- Annual Plan graphic design services;
- Audit, payroll processing, accounting, technical assistance, and consultant services;
- Customer Satisfaction Survey, Evaluation of Service Providers, and Certification and Performance Improvement Services;
- Capacity Building and Training Academy initiatives (including Fiscal and Integrated Services Delivery training providers);
- Consulting Services for the WDB;
- Youth Service Corps (formerly Californians for All) program services;
- Crossroads Policy Symposium;
- Employment Engagement services;
- Gang Injunction Curfew Settlement (LARCA 2.0);
- High Roads Training Partnerships and Technical Support;
- Hire LA's Youth Employer Engagement Support;
- Horizon 32K Plan (formerly LA Performance Partnership Pilot - LAP3) program implementation;
- Labor Market Analysis;
- Layoff Aversion Services;
- Los Angeles Regional Initiative for Social Enterprise (LA:RISE);
- LA:RISE Employment Social Enterprises;
- Los Angeles Workforce Infrastructure Network (LAWIN);
- Program evaluations;
- Program monitoring services;
- Promotion and Outreach Services, including marketing plan activities, communications, and publication services;
- Rapid Response enhancement and expansion, including layoff aversion and business retention;
- Sector intermediaries to support the implementation of the Five-Year Workforce Development Plan;
- Services provided through the WDB Innovation Fund;
- Services related to the implementation of the Los Angeles YouthSource Program, including the City-operated YouthSource Centers;
- Services related to new funding secured to address the COVID-19 pandemic;
- Summer Youth Employment Program;
- WorkSource System enhancements;

- Youth Development Apprenticeship Programs implementation;
- YouthSource Center programs;
- Youth and Young Adult System Support Service providers; and
- WorkSource Integrated Service Delivery System providers;

- j. Authorize EWDD to extend the procurement of its WorkSource Center Operators and Career Services Providers to June 29, 2026;

With respect to contracting authorities:

- k. Negotiate and execute agreements and amendments to agreements with public, private, nonprofit, and/or governmental entities with funds awarded as a result of a Small Bid Purchase, RFP, or RFQ, related to activities listed in this Report, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- l. Negotiate and execute agreements and amendments to agreements, with entities on a sole source basis, where appropriate, subject to City Attorney review and approval as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. Anticipated service providers, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan include, but are not limited to, the following:
- FutureWork Systems, LLC, for the LA Performs online performance management system;
 - Invoice Automation Platform - Launchpad GMS;
 - Los Angeles Unified School District;
 - Unite LA for Cash for College;
 - Service providers for Hire LA's Youth;
 - Employment Social Enterprises service providers for LA:RISE programs;
 - South Bay WDB for management of Eligible Training Provider List (ETPL) services;
 - Community Software Solutions;
 - UCLA YouthSource Center Replacement Operator (Central and West LA YSC sites)—Catholic Charities of Los Angeles, Inc. (dba) Archdiocesan Youth Employment Services and Goodwill Industries of Southern California;
 - Social Impact Collective;
 - Coalition for Responsible Community Development (CRCD) LA's BEST (via CA Volunteers funds administered through the Mayor's Office);
 - Evolve (Para Los Niños and Brotherhood Crusade);
 - Street Lights (Boyle Heights YSC);
- m. Negotiate and execute agreements and amendments to agreements with service providers and other organizations, in accordance with the City Procurement Policy and Charter Section 1022 (where applicable), subject to City Attorney review and

approval as to form and legality and provided that EWDD submits evidence to the City Attorney of the continued viability of these procurements, and in compliance with the City's contracting requirements. Anticipated service providers and/or activities, as listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan, include, but are not limited to:

- Consultants for audit, fiscal review, financial and grant regulations technical assistance, and payroll processing services;
- Consultants for performance evaluation, professional development, and program evaluation;
- Employment services at the Los Angeles Public Library (Pacific Asian Consortium in Employment);
- FutureWork Systems LLC, for access and support to the LA Performs website;
- Gang Injunction Curfew Settlement contractors;
- Hire LA's Youth providers, including those funded through City, County, state, federal, and private funds;
- Labor market information/analysis providers;
- LA:RISE program service providers;
- Launchpad for IT services relative to lay-off aversion and employer engagement;
- Leadership training, mentoring, and systems support to youth and young adults providers;
- Los Angeles Community College District;
- Los Angeles County Economic Development Corporation (LAEDC) for services to businesses relative to lay-off aversion;
- Los Angeles Unified School District;
- Los Angeles City-operated YouthSource contractors;
- Regional Plan Development and Training Coordination;
- Rapid Response enhancement and expansion, including lay-off aversion and business retention providers;
- Services provided through the WDB Innovation Fund;
- Services provided through the City General Fund for the LARCA 2.0 Gang Injunction Curfew Settlement;
- South Bay Workforce Development Board for ETPL services;
- UNITE-LA;
- YouthSource System contractors and related subcontractors (e.g. Los Angeles Community College District; Coalition for Responsible Community Development, and El Centro de Ayuda);
- Youth assessment service providers;
- Youth and Young Adult System support services providers;
- YouthSource Center AJCC/One-Stop operators; and
- WorkSource Center AJCC/One-Stop operators;

- n. Negotiate and execute agreements and/or amendments to agreements with Day Laborer Center service providers for a term effective July 1, 2025 through June 30, 2026, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with the WDB-LEO Agreement and City contracting requirements;
- o. Make payments of stipends, wages, and supportive services to City-operated YouthSource Center participants from WIOA Youth Formula, City of Los Angeles General Fund, County of Los Angeles Work-Based Learning funds, County of Los Angeles CalWorks funds, County Probation Juvenile Justice Crime Prevention Act (JJCPA), and other grant and private funds;

With respect to non-WIOA authorities:

- p. Adopt the Los Angeles Regional and Local Plan;
- q. Authorize the accrual and payment of program and administrative expenses, which are directly related to the operation and oversight of the Hire LA's Youth program funded by City of Los Angeles General Fund, the County of Los Angeles Work-Based Learning funds, County of Los Angeles CalWorks funds, and County Probation JJCPA monies;
- r. Negotiate and execute MOUs and amendments to MOUs with the City-operated YouthSource Centers to provide services to youth;
- s. Accept a donation in the amount of \$100,000 from Bank of America for the Hire LA's Youth program; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- t. Accept up to \$9.1 million in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the Summer Youth Employment program; prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts for such services in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form and legality, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements;
- u. Accept up to \$133,000 in funding from, and execute grant agreements and/or unilateral amendments with, the County of Los Angeles for the operation of the JJCPA program. Prepare necessary Controller instructions regarding the deposit, transfer, and expenditure of such funds; authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included

in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;

- v. Accept funds from, and execute grant agreements and/or unilateral amendments with, Local Workforce Development Areas and private funding sources (including for the operation of the Hire LA's Youth program), and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- w. Accept up to \$558,000 from the County of Los Angeles Probation Department/Department of Economic Opportunity (DOE) for the INVEST program, and execute grant agreements and/or unilateral amendments with the County of Los Angeles, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- x. Accept up to \$23.46 million from the State of California, Office of the Governor, California Volunteers for the Youth Service Corps 3.0 (formerly Californians for All Youth), and execute grant agreements and/or unilateral amendments with the State of California Governor's Office of California Volunteers to implement said grant, subject to the Mayor's Approval, and authorize the negotiation and execution of contracts with the service providers listed in the Budget Schedules and Service Strategies and Activities sections of the Annual Plan and Recommendations included in this Report, subject to the approval of the City Attorney as to form, legality, and procurement, and compliance with City contracting requirements and applicable provisions of the WDB-LEO Agreement;
- y. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network (EN) under the SSA's Ticket to Work program (TTW) (as previously approved under C.F. 12-0818), and authorize EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation;

With respect to administrative authorities:

- z. Negotiate and execute or adopt the Workforce Development System (WDS) (One-Stop) MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement; and negotiate and execute amendments to MOUs between partners of the City of Los Angeles WDS, subject to City Attorney review and approval as to form and legality and compliance with the WDB-LEO Agreement;

- aa. Negotiate and execute agreements and amendments to agreements with the Hire LA's Youth service providers for a term effective July 1, 2025 through June 30, 2026, subject to City Attorney review and approval as to form, legality, procurement, conformance with the WDB-LEO Agreement, and compliance with City contracting requirements. The Hire LA's Youth service providers and allocations are included in the PY 26 Annual Plan Budget Schedules;
 - bb. Negotiate and execute agreements and amendments to agreements with LA:RISE service providers funded by the City General Fund for a term effective July 1, 2025 through June 30, 2026, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, and City contracting requirements. The LA:RISE service providers and allocations are included in the PY 26 Annual Plan Budget Schedules;
 - cc. Negotiate and execute amendments to agreements with service providers for the implementation of the Gang Injunction Curfew Settlement Agreement (LARCA 2.0) for a term from July 1, 2025 through June 30, 2026, subject to the approval of the City Attorney as to form, legality, and procurement, and in compliance with the WDB-LEO Agreement, City grant regulations, City contracting requirements, and extension of the program by the Council and the Mayor. The Gang Injunction Curfew Settlement Agreement service providers and allocations are included in the PY 25 Annual Plan Budget Schedules;
 - dd. If appropriate, transfer monies up to the maximum amount of the total PY 2022-23, 2023-24, and 2024-25 allotments allowed by WIOA statute or by other governmental administrative instructions between the Dislocated Worker and Adult programs. Such transfers shall be reported to the WDB on a regular basis;
 - ee. Transfer expenditures from the WIOA Fund No. 57W to the Workforce Investment Act (WIA) Fund No. 44A if unexpended savings materialize within the WIA Fund No. 44A as a result of disallowed costs from audits, fiscal and program reviews, special investigations, post-closeout interests earned and unliquidated accruals within the WIA Fund No. 44A accounts;
- 3. Instruct the General Manager, EWDD, or designee, to prepare a report to the WDB, Mayor, and Council by December 15, 2025, that identifies all carry-over funds, including those identified herein, and any changes to the federal funding allocations, including those identified herein, and prepare recommendations, subject to WDB, Council, and Mayor approval, regarding proposed use of such funds;
 - 4. Find that it is beneficial to the City and more feasible for EWDD to execute contracts with the service providers listed in the Year 26 WDB Annual Plan, effective June 30, 2025 to June 30, 2026, subject to City Attorney review and approval as to form, legality, and procurement, and compliance with City contracting requirements, unless noted otherwise in this Report;
 - 5. Request the Controller to take the specific actions detailed in the Attachment to this Report

to implement the Year 25 WDB Annual Plan budget; and,

6. Authorize the General Manager, EWDD, or designee, to prepare technical corrections as necessary to transactions included in this Report and its Attachment to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these changes.

SUMMARY

In the joint Transmittal dated May 30, 2025 (C.F. 25-0596) (Transmittal), the Economic and Workforce Development Department (EWDD) and the Los Angeles Workforce Development Board (WDB) request approval of the proposed City/WDB Year 26 Annual Plan (Annual Plan), effective July 1, 2025 through June 30, 2026.

Approximately \$110.4 million is available to implement the strategies and activities in the Year 26 Annual Plan. Funding sources include the federal Workforce Innovation and Opportunity Act (WIOA) formula/base and discretionary grants; the State of California's CaliforniansForAll grant; Los Angeles County grants; various other grants and special funds; and the City General Fund. The WDB, Council, and Mayor are responsible for the approval of the Annual Plan. On April 8, 2025, a draft of the Year 26 Annual Plan was released to meet the required 30-day public comment period from April 8 to May 7, 2025. The WDB considered and approved the Year 26 Annual Plan on May 22, 2025, with amendments as detailed on page 7 of the Transmittal. This Office recommends approval of the Annual Plan as well as various actions required to implement the Annual Plan, as detailed in the Recommendations section of this Report and in the attached Controller instructions.

A summary of the funding sources for the Year 26 Annual Plan is as follows:

Funding Source	New Allocation for 2025-26	Carryover from Prior Year(s)	Total Funding Available for 2025-26
WIOA Formula Funds	\$43,291,518	\$5,276,008	\$48,567,526
WIOA Discretionary Grant Funds	\$1,000,000	\$1,010,383	\$2,010,383
City General Fund	\$7,770,598	\$8,301,873	\$16,072,471
Los Angeles County Funds	\$10,205,100	\$110,098	\$10,315,198
Youth Service Corps*	\$23,466,076	\$2,309,618	\$25,775,694
Other Grants/Funds	\$2,157,592	\$527,548	\$2,685,140
Additional Anticipated Funds	\$5,000,000	\$0	\$5,000,000
Total	\$92,890,884	\$17,535,528	\$110,426,412

*Previously Californians for All

Pursuant to EWDD's Program Year 25 (2024-25) Carry-In Report (C.F. 24-0643-S1), the revised total funding for Year 25 is \$112.4 million, which was a net decrease of approximately \$6.2 million from the approved Year 25 Annual Plan amount of \$118.6 million (C.F. 24-0643). EWDD estimates \$110.4 million in funding for Year 26, which consists of approximately \$48.6 million from annual WIOA formula grants and \$61.9 million from other sources including discretionary WIOA grants, City General Fund, Los Angeles County funds, and various other grant sources. The decrease from Year 25 to Year 26 can primarily be attributed to a decrease in Los Angeles County Funds and Additional Anticipated Funds. The annual WIOA federal fund allocations are calculated based on formulas, which consist of local relative shares of the unemployed, the "excess" unemployed, and disadvantaged youth (when applicable), with consideration of other socio-economic indicators. The State Employment Development Department has not yet announced its funding allocations for the WIOA Adult, Dislocated Worker, and Youth Formula to Local Workforce Development Areas for Program Year 26 prior to the release of the EWDD report to the WDB; as such the Transmittal and this report utilize estimates for planning purposes that are consistent with the established formulas. Any changes to the final approved amounts will be reflected in the Department's Carry-in Report later this year.

Year 26 Annual Plan Highlights

The Annual Plan provides the details on revenues and expenditures for the City's Workforce Development System (WDS), including funding and approvals to implement service strategies and activities that enhance the WDB's efforts to provide employment development services to vulnerable populations and businesses. The Annual Plan also includes various employment, contracting, and procurement authorities in support of the WDS. Funding is provided for on-budget and off-budget program and administrative costs.

The EWDD proposes a fully-funded budget for the Program Year 26 Annual Plan. As part of the Year 26 Annual Plan, the City will begin implementing the *Los Angeles Five-Year Workforce Development Plan: A Path Forward (2025-2030)* (Five-Year Plan), which aims to create and expand access to living-wage jobs and career pathways, remove barriers to employment for priority, vulnerable populations, and implement training programs to prepare residents for work in high-growth and in-demand sectors to align economic development needs with workforce planning initiatives. This Five-Year Plan is the result of significant strategic planning efforts made by the City in 2024, which are further detailed in the Transmittal. The eight overarching strategic initiatives established in Program Year 19 are incorporated into the framework of the new Five-Year Plan.

As the City's administrative and fiscal entity for federal, state, and local workforce development grant funds, the EWDD manages the WDS and promotes public and private investments in workforce development activities. The WDS consists of a network of service providers managed by EWDD and comprised of 14 Adult WorkSource Centers (WSC) providing services for adults and 14 YouthSource Centers (YSC) providing services for youth from the ages of 14 through 24. Funding allocations and contract authority for the program year beginning July 1, 2025 are included in the recommendations in this Report.

The Annual Plan continues the Integrated Service Delivery (ISD) model in the Adult and Dislocated WSC in coordination with other resources and partners in the delivery of services. The YSCs employ a similar integrated approach, particularly in partnering with educational institutions. Through a federal designation from the Department of Education and Department of Labor, the YSCs are part of the Los Angeles Performance Pilot Partnership (P3). The P3 is a coordinated effort to deliver education, workforce, and social services to disconnected (e.g. unemployed and out of school) youth ages 16 to 24 through the collaboration of a variety of agencies, organizations, and institutions. The Annual Plan seeks to align the goals and objectives identified through regional, local, and P3 strategic planning efforts that were developed over recent years, as well as to increase equity in the local labor market as the City continues its recovery from the pandemic.

The Annual Plan includes City General Fund programs for youth that are ineligible to receive federal workforce grant funds. These programs include the Hire LA, Cash for College, and other programs at YSCs in Boyle Heights and Watts. In addition, the City's 2025-26 Adopted Budget provides General Fund dollars for ongoing support for the year-round Youth Employment Program (inclusive of the Summer Youth Employment Program) and the Los Angeles: Regional Initiative for Social Enterprise (LA:RISE) program for employment development services for individuals experiencing homelessness.

BACKGROUND

Workforce Development Board – Local Elected Officials Agreement

The Workforce Innovation and Opportunity Act (WIOA) went into effect on July 1, 2015, and replaced the Workforce Investment Act of 1998 (WIA) as the statutory authority for EWDD workforce development activities. The WIOA, as the WIA before it, requires the establishment of a Workforce Development Board (WDB) to oversee the administration of WIOA funds. The WIOA also requires an agreement between the WDB and local elected officials (LEO) that defines the roles, responsibilities, and working relationship of the WDB, the WDB Administrator (EWDD), the Council, and the Mayor in administering WIOA programs for the City. The most recent WDB-LEO agreement (C-146062) was approved by Council on July 2, 2024 (C.F. 21-0647-S2), and is valid from July 1, 2024 through June 30, 2026.

EWDD Position Authorities and Costs and Related Costs Revenue

The Year 26 Annual Plan projections include funding for 120 full time equivalent (FTE) staff (regular and resolution authorities) to implement Annual Plan programs at EWDD. Twenty one of the 120 positions are vacant at this time. The Year 25 Annual Plan included 138 FTE. The City's 2025-26 Adopted Budget includes approximately 111 FTE for workforce development support in EWDD. This includes positions dedicated to implementing the Annual Plan under the Adult and Youth Workforce programs as well as those that provide support for the Annual Plan under the EWDD's technical and administrative support programs. The position authorities are continued in the 2025-26 Adopted Budget (C.F. 25-0600). Authority for continuing resolution authorities will be provided in the forthcoming 2025-26 Personnel Resolution Authority report that will be transmitted to the Council and the Mayor.

Approximately \$18.4 million is set aside for salaries, expenses, and indirect salary (related) costs for workforce development grant program and administrative functions at the EWDD. This consists of \$12.9 million for direct salary costs and operating expenses and approximately \$5.5 million for all indirect grant-funded salary costs. In addition, approximately \$605,000 is provided for direct and indirect costs for administrative and program support for the City Attorney, Controller, General Services Department, and the Personnel Department.

As in the 2024-25 Program Year, EWDD projects the total 2025-26 WIOA grant administrative costs to exceed the 10 percent federal limit for administrative costs. City grant administrative expenses include related costs reimbursements to the City for City employee benefits and services from other City Departments for indirect support of the grant program. These costs are front-funded by the General Fund to be reimbursed by grants and other special funding sources. In the past, the EWDD has attributed successive annual reductions to their WIOA related costs reimbursements to reductions in the grant allocation coupled with annual increases in City labor costs. Related costs reimbursements are included as General Fund revenues in the City Budget to fund City operations. However, final reimbursements to the General Fund are calculated based on actual salary expenditures, and may vary from estimates. In 2024-25, EWDD was able to fully reimburse related costs due to higher-than-anticipated vacancies and a decreased Cost Allocation Plan. The EWDD anticipates vacancies and budgeting strategies to reduce the administrative costs burden on WIOA funding resulting in full reimbursement of related costs. These strategies will be employed as part of the EWDD's Carry-in report, described elsewhere in this Report.

The EWDD's Adopted 2025-26 Revenue Budget for related costs reimbursements for grants included in this report is approximately \$4.65 million (C.F. 25-0600). This projection is based on prior years' historical receipts and budgeted staffing levels. The EWDD states that in order to remain compliant with the grant administrative cap, it will exclude approximately \$109,000 in reimbursements over the grant administrative cap, resulting in an anticipated payment of \$3.23 million in WIOA formula reimbursements and \$0.4 million in WIOA discretionary reimbursements. The total 2025-26 projected related costs reimbursements for EWDD in the Annual Plan is \$5.48 million. This Office will work with EWDD in 2025-26 to monitor WIOA salary appropriations and related costs reimbursements and recommend any necessary adjustments to the General Fund revenue target.

The Controller instructions included in the Attachment to this Report reflect the adjustments between funding sources and accounts approved in the 2025-26 Adopted Budget and the anticipated grant receipts and projected expenditures in the Annual Plan.

General Fund Workforce Development Service Providers Contract Authorities

The recommendations in this Report include approval of the EWDD's requests to negotiate and execute agreements and/or amendments to existing agreements with service providers for the following General Fund programs for 2025-26: Hire LA, Youth Employment Program (also known as the Summer Youth Employment Program), LA:RISE, the Day Laborer program, and the Gang Injunction Curfew Settlement Agreement (GICSA) program. The Budget Schedules and Service Strategies and Activities provided as an attachment to the Transmittal include the contractors and funding allocations proposed for the above listed programs.

Environmental Consideration

The Transmittal states that a Notice for Categorical Exemption from the California Environmental Quality Act for the Year 26 Annual Plan services will be filed with the City Clerk and the Los Angeles County Recorder's Office. The exemption is requested on the basis that Annual Plan programs are federally funded public services, including employment and training, which result in no impact on the physical environment and do not involve construction of new public or private facilities.

Summary of Recommendations

The recommendations in this Report maintain adequate City oversight over procurement requirements and compliance, while allowing the EWDD to exercise flexibility for program administration. The recommendations include the authority for the EWDD to issue RFPs and/or Requests for Qualifications (RFQs) for the life of each Annual Plan, and to make technical and financial adjustments to funding received under WIOA. Council and Mayor approval will be required to extend the life of these RFPs and/or RFQs. The funding sources, details on service strategies and activities, policies, budget, accomplishments, service provider performance evaluations, and public comments are included in the complete Annual Plan documents in the Council File (C.F. 25-0596). The Attachment to this Report provides Controller instructions required to implement the Year 26 Annual Plan.

FISCAL IMPACT STATEMENT

The recommendations in this Report would decrease related costs reimbursements to the General Fund from the Workforce Innovation and Opportunity Act (WIOA) grants by approximately \$0.1 million in Fiscal Year 2025-26, from \$3.7 million in the 2025-26 Adopted Budget to \$3.6 million in the Year 26 Annual Plan. Approval of the recommendations in this Report would decrease reimbursements for the Economic and Workforce Development Department (EWDD) salary related costs to the General Fund from the Workforce Innovation and Opportunity Act Fund in this amount.

FINANCIAL POLICIES STATEMENT

The recommendations in this Report are in compliance with the City's Financial Policies in that federal, state, and local grant sources and the 2025-26 Adopted Budget support budgeted costs in the Annual Plan. The recommendations in this Report involve the allocation of approximately \$110.4 million toward the Workforce Development Board Program Year 26 (FY 2025-26) Annual Plan from various federal and state grants and from local sources, including the Workforce Innovation and Opportunity Act (WIOA), Los Angeles County grants, and other formula and competitive grant sources.

MWS:YC:SRB:02250163

Attachment

**WDB Year 26 Annual Plan As Amended Controller Instructions
FY 2025 - 2026**

WORKFORCE INNOVATION & OPPORTUNITY ACT (WIOA) FORMULA

1. WORKFORCE INNOVATION AND OPPORTUNITY ACT (Fund No. 57W):

a. New Revenues:

- (1) Increase receivables within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD by \$43,291,518 to recognize new revenues as follows:

Funding Stream	Amount
WIOA Adult	16,039,523
WIOA Dislocated Worker	10,080,271
WIOA Youth	16,296,257
WIOA Rapid Response	875,467
TOTAL	43,291,518

b. Service Providers:

- (1) Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

Account	Title	Amount
22C581	WIOA Adult	11,549,155
22C582	WIOA Dislocated Worker	7,711,887
22C583	WIOA Youth	11,939,458
	Total	31,200,500

c. Supporting Program Activities:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C591	WIOA Adult Supporting Program Activities	2,902,655
22C592	WIOA Dislocated Worker Supporting Program Activities	2,193,100
22C593	WIOA Youth Supporting Program Activities	920,573
22C594	WIOA Rapid Response	250,000
	Total	6,266,328

- (2) Expend up to \$175,483 within the WIOA Fund No. 57W, Account No. 22C593, WIOA Youth Supporting Program Activities, for payroll services, insurance, taxes, participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan, upon presentation of proper documentation by EWDD.

d. EWDD Oversight, Direct Services, Rapid Response, and WDB Support:

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	(2,313,253)
22C299	Reimbursement of General Fund Costs	(1,057,258)
	Total	(3,370,511)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	(1,756,627)
001070	Salaries As Needed	(176,657)
001090	Overtime General	(86,367)
002120	Printing and Binding	(2,674)
002130	Travel	(50,377)
003040	Contractual Services	(67,948)
003310	Transportation	(30)
003340	Water & Electricity	(1,444)
006010	Office and Administrative	(67,347)
006020	Operating Supplies	(3,034)
006030	Leasing	(100,748)
	Total	(2,313,253)

e. Other City Departments and Adjustments to City Adopted Budget

- (1) Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	(52,178)
22C126	Controller	(38,295)
22C146	Mayor	(310,493)
22C166	Personnel	(135,037)
22C299	Reimbursement of General Fund Costs *	(836,529)
	Total	(1,372,532)

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	(27,059)
Controller	(34,500)
Mayor	(675,043)
Personnel	(99,927)
Total	(836,529)

- (2) Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	(52,178)
100/26/001010	Salaries-General	(38,295)
100/46/001010	Salaries-General	(310,493)
100/66/001010	Salaries-General	(135,037)
Total		(536,003)

f. Others

- (1) If deemed necessary by EWDD, authorize EWDD to transfer allowable expenditures under the Workforce Investment Act (WIA) and Workforce Innovation and Opportunity Act (WIOA) federal regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD, including reimbursement of General Fund Cost and/or refund to the grantor as applicable.

WIOA DISCRETIONARY GRANTS

2. QUALITY JOBS, EQUITY, STRATEGY & TRAINING (QUEST) DISASTER RECOVERY NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- a. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A112	City Attorney	(3,479)
22A122	Economic and Workforce Development	(14,013)
22A166	Personnel	(269)
22A299	Reimbursement of General Fund Costs *	(9,916)
	Total	(27,677)

- b. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	3,479
22C122	Economic and Workforce Development	14,013
22C166	Personnel	269
22C299	Reimbursement of General Fund Costs *	9,916
	Total	27,677

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,804
Economic and Workforce Development	7,913
Personnel	199
Total	9,916

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	12,088
001070	Salaries As Needed	58
001090	Overtime General	71
003040	Contractual Services	194
006010	Office and Administrative	610
006030	Leasing	992
	Total	14,013

- d. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	3,479
100/66/001010	Salaries-General	269
	Total	3,748

3. 2024 SEVERE WINTER STORM NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

a. New Revenues:

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD as follows:

Funding Stream	Amount
2024 Severe Winter Storms Disaster Recovery NDWG	1,000,000
Total	1,000,000

b. Service Providers:

- (1) Establish new account and increase appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2024 Severe Winter Storms NDWG Service Provider	900,658
	Total	900,658

c. Supporting Program Activities:

- (1) Establish new accounts, transfer, and/or increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2024 Severe Winter Storms NDWG Support	15,000
	Total	15,000

d. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(141,866)
22A299	Reimbursement of General Fund Costs *	(142,886)
	Total	(284,752)

e. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	3,054
22C122	Economic and Workforce Development	223,807
22C166	Personnel	3,580
22C299	Reimbursement of General Fund Costs *	138,653
	Total	369,094

* 22C299 - Breakdown by City Department:

<i>Department</i>	<i>Amount</i>
<i>City Attorney</i>	<i>1,584</i>
<i>Economic and Workforce Development</i>	<i>134,420</i>
<i>Personnel</i>	<i>2,649</i>
Total	138,653

- f. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	205,319
001070	Salaries As Needed	1,061
001090	Overtime General	1,306
002120	Printing & Binding	23
002130	Travel	49
003040	Contractual Services	3,531
003310	Transportation	4
006010	Office and Administrative	3,084
006020	Operating Supplies	4
006030	Leasing	9,426
	Total	223,807

- g. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	3,054
100/66/001010	Salaries-General	3,580
	Total	6,634

4. 2025 JAN WILDFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

a. New Revenues:

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD per CF 25-0006-S60 as follows:

Funding Stream	Amount
2025 Jan Wildfires NDWG	4,500,000
Total	4,500,000

b. Service Providers:

- (1) Establish new account and increase (decrease) appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2025 Jan Wildfires NDWG Svc Providers	4,050,000
	Total	4,050,000

c. Supporting Program Activities:

- (1) Establish new accounts and increase (decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2025 Jan Wildfires NDWG Support	70,000
	Total	70,000

- d. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(235,510)
22A299	Reimbursement of General Fund Costs *	(142,443)
	Total	(377,953)

- e. Establish new account and Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C112	City Attorney	13,750
22C122	Economic and Workforce Development	417,010
22C166	Personnel	13,750
22C299	Reimbursement of General Fund Costs *	313,443
	Total	757,953

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	11,250
Economic and Workforce Development	290,943
Personnel	11,250
Total	313,443

- f. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	399,086
001070	Salaries As Needed	1,043
001090	Overtime General	1,283
002120	Printing & Binding	23
002130	Travel	48
003040	Contractual Services	3,471
003310	Transportation	4
006010	Office and Administrative	3,724
006020	Operating Supplies	4
006030	Leasing	8,324
	Total	417,010

- g. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	13,750
100/66/001010	Salaries-General	13,750
	Total	27,500

5. 25% LA COUNTY FIRE WIOA DW ADDITIONAL ASSISTANCE GRANT (AAG) (Fund No. 57W):

- a. **New Revenues:**

- (1) Increase (Decrease) receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD per CF 25-0006-S60, as adjusted by the grant award letter from \$4.5M to \$3.8M, as follows:

Funding Stream		Amount
2025 Jan Wildfires - 25% LA County Fire AAG		3,779,530
Total		3,779,530

b. Service Providers:

- (1) Establish new account and increase (decrease) appropriations within WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2025 Jan Wildfires - 25% LA County Fire AAG Svc Provider	3,628,726
Total		3,628,726

c. Supporting Program Activities:

- (1) Establish new accounts and increase (decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
TBD	2025 Jan Wildfires - 25% LA County Fire AAG Support	28,000
Total		28,000

- d.** Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22A122	Economic and Workforce Development	(201,540)
22A299	Reimbursement of General Fund Costs *	(118,460)
Total		(320,000)

- e.** Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	278,661
22C299	Reimbursement of General Fund Costs *	164,143
Total		442,804

*** 22C299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	164,143
Total	164,143

- f.** Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	237,211
001070	Salaries As Needed	873
001090	Overtime General	1,073
002120	Printing & Binding	19
002130	Travel	58
003040	Contractual Services	2,905

003310	Transportation	2
006010	Office and Administrative	7,655
006020	Operating Supplies	5
006030	Leasing	28,860
	Total	278,661

CDBG

6. CHILDCARE INITIATIVE - CDBG COVID ADMIN & PROGRAM (Fund No. 424):

The Controller instructions for this program will be included in the FY 25-26 Financial Status Report (FSR) or separate transmittal via the Community Investment for Families Department (CF 24-0500-S3) or other as needed.

CALIFORNIANS FOR ALL YOUTH WORKFORCE DEVELOPMENT

7. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) - CYCLE 3 (Fund TBD):

a. New Revenues:

- (1) Authorize the Mayor and/or EWDD General Manager, or designee, to accept the grant and create a new fund titled "Californians for All Youth Service Corps - Cycle 3" Fund No. TBD and increase receivable account from the State of CA by \$22,216,076.

Funding Stream		Amount
State of CA - Californians for All Youth Service Corps Cycle 3		22,216,076
	Total	22,216,076

b. Service Providers, Supporting Program Activities, and Program Support and Oversight:

- (1) Establish new accounts within the newly created Californians for All Youth Service Corps Cycle 3 Fund No. TBD and appropriate as follows:

Account	Title	Amount
22C6AA	Angeleno Corps	4,385,386
22C6AY	Automotive and Warehouse and Toolroom Worker Internship	30,773
22C6AB	Clean LA	2,438,640
22C6AC	Early Childhood Education Student Advancement	1,179,893
22C6AF	LA Community College - City Pathways	928,831
22C6BC	LA City Pathways for Youth	1,220,852
22C6AG	LA Community Composting	248,580
22C6AH	LA RISE Youth Academy	776,816
22C6AI	LA River Rangers	2,058,259
22C6AK	Student to Student Success	1,651,381
22C6AL	Summer Night Lights	1,100,299
22C6AM	Teen Parent Prosper Project	437,784
22C6AN	Youth & Community Harvest Internships	176,527
22C6AV	Digital Ambassador	455,900
22C6AW	Northeast Tree	337,242
22C20V	Pathway to Childcare Program	377,706
22C6BD	Senior Hospitality Internship for LA Youth	180,572
TBD	Youth Service Corps 3.0 Project Planning & Delivery	585,978
22C6BF	Outreach and Recruitment	1,423,049

TBD	Youth Service Corps 3.0 Grants Management	2,221,608
	Total	22,216,076

- c. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 3 Fund No. TBD as follows:

Account	Title	Amount
TBD	Youth Service Corps 3.0 Grants Management	(2,221,608)
	Total	(2,221,608)

- d. Increase (Decrease) appropriations within the Californians for All Youth Service Corps Cycle 3 Fund No. TBD as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	715,979
22C299	Reimbursement of General Fund Costs *	423,904
22C769	Reserved for EWDD Oversight	1,081,725
	Total	2,221,608

*** 22C299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	423,904
Total	423,904

- f. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	647,520
001070	Salaries As Needed	3,148
001090	Overtime General	3,874
002120	Printing & Binding	70
002130	Travel	146
003040	Contractual Services	10,483
003310	Transportation	13
003340	Water & Electricity	-
006010	Office and Administrative	10,744
006020	Operating Supplies	14
006030	Leasing	39,967
	Total	715,979

- g. Authorize the transfer of up to \$5 million in aggregate as a temporary loan to front fund cash related to participant costs and sub-recipients invoices from the General Fund-Various Program Fund No. 551/22 to the Californians for All Youth Workforce Development Grant Fund No. TBD (amounts to be determined by EWDD based on need), upon presentation of request by EWDD.
- h. Establish new Account No. 22C450, Program Income, within the Californians for All Youth Service Corps - Cycle 3 Fund No. TBD/22 and appropriate any interest income earned, upon presentation of proper documentation by EWDD.

8. CALIFORNIANS FOR ALL YOUTH SERVICE CORPS (FORMERLY CFAY) GRANT - CYCLE 2 (Fund 67R):

a. Re-Appropriations

- (1) Establish new accounts and transfer appropriations within the Californians for All Youth Service Corps Grant Cycle 2! Fund No. 67R as follows:

Account	Title	Amount
From:		
22A6AA	Angeleno Corps	(876,000)
22A6AC	Early Childhood Education Student Advancement	(63,134)
22A6AH	LA RISE Youth Academy	(115,418)
22A6AK	Student to Student Success	(211,761)
22A6AM	Teen Parent Prosper Project	(84,065)
22A6BF	Outreach and Recruitment	(231,361)
22A112	City Attorney	(38,264)
22A166	Personnel	(26,764)
22A122	Economic and Workforce Development	(1,015,151)
22A299	Reimbursement of General Fund Costs	(523,700)
	Total	(3,185,618)
To:		
22C6AA	Angeleno Corps	876,000
22C6AC	Early Childhood Education Student Advancement	63,134
22C6AH	LA RISE Youth Academy	115,418
22C6AK	Student to Student Success	211,761
22C6AM	Teen Parent Prosper Project	84,065
22C6BF	Outreach and Recruitment	231,361
22C112	City Attorney	38,264
22C166	Personnel	26,764
22C122	Economic and Workforce Development	1,015,151
22C299	Reimbursement of General Fund Costs *	523,700
	Total	3,185,618

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	19,844
Economic and Workforce Development	485,838
Personnel	18,018
Total	523,700

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	930,043
001070	Salaries As Needed	5,494
001090	Overtime General	6,760
002120	Printing & Binding	121
002130	Travel	254
003040	Contractual Services	18,292
003310	Transportation	23
003340	Water & Electricity	-
006010	Office and Administrative	21,324
006020	Operating Supplies	25
006030	Leasing	32,815
	Total	1,015,151

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	38,264
100/66/001010	Salaries-General	26,764
	Total	65,028

- d. Establish new Account No. 22A450, Program Income, within the Californians for All Youth Workforce Development Grant Fund No. 67R/22 and appropriate any interest income earned, upon presentation of proper documentation by EWDD.
- e. Expend up to \$712,377 in aggregate within the CFAY Workforce Development Grant Fund No. 67R, Account Nos. 22%6AA (Angeleno Corps), 22%6AH (LA Rise), 22%6AK (Student to Student Success), 22%6AN (Youth & Community Harvest Internships), 22%6AM (Teen Parent Prosper), 22%6AW (NET: Operation Flame Wildland Firefighting Academy), and/or any other appropriation account deemed necessary by EWDD, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the State of California and Workforce Development Board Year 26 Annual Plan and CF #24-1067, upon presentation of proper documentation by EWDD.
- f. Transfer up to \$10 million from the Californians for All Youth Jobs Corps (formerly CFAY) Grant Cycle 2 Fund No. 67R to the General Fund-Variou Program Fund No. 551/22 for repayment of temporary loan authorized via CF 24-0643-S1 for various grant projects used from front funding and reprogram of funds. Repayment upon receipt of reimbursements from the State of California.
- g. Authorize the General Manager of the Economic and Workforce Development Department, or designee, to transfer, re-appropriate, and/or increase (decrease) appropriations within the Californians for All Youth Workforce Development Cycle 1 Fund No. 67R/22 with the intent to close out the Californians for All Youth Grant Cycle 2 Fund 67R by expending and claiming all eligible expenses for any project funded via this grant and to finalize reconciliation of all accounts not-to-exceed the total grant amount of \$20,891,978.

9. CALIFORNIANS FOR ALL YOUTH (CFAY) WORKFORCE DEVELOPMENT GRANT – CYCLE 1 (Fund 65N)

- a. Authorize the appropriation from and transfer of interest earned in Fund 65N from its Balance Sheet Account No. 001010 Cash or Program Income Appropriation Account Nos. TBD to reimburse: (i) City departments for expenses incurred that may have not been claimed or reimbursed; and/or (ii) the State of CA for any disallowed cost identified as part of the audit and closeout grant requirements.

10. CALIFORNIANS FOR ALL YOUTH HOMELESSNESS PILOT GRANT (Fund TBD):

a. New Revenues:

- (1) Authorize the Mayor and/or EWDD General Manager, or designee, to accept both grants and create a new fund titled "Californians for All Youth Homelessness Pilot Grant" Fund No. TBD and increase receivable account from the State of CA by \$2,250,000.

Funding Stream	Amount
State of CA - Californians for All Youth Homelessness Pilot Grant - Cycle 1	1,250,000
State of CA - Californians for All Youth Homelessness Pilot Grant - Cycle 2	1,000,000
Total	2,250,000

b. Service Providers:

- (1) Establish new account and increase (decrease) appropriations within "Californians for All Youth Homelessness Pilot Grant" Fund No. TBD as follows:

Account	Title	Amount
TBD	CFAY Homelessness Pilot Grant - Cycle 1	1,250,000
TBD	CFAY Homelessness Pilot Grant - Cycle 2	1,000,000
	Total	2,250,000

- c. Increase (Decrease) appropriations within the "Californians for All Youth Homelessness Pilot Grant" Fund No. TBD as follows:

Account	Title	Amount
From:		
TBD	CFAY Homelessness Pilot Grant - Cycle 1	(291,505)
	Total	(291,505)
To:		
22C122	Economic and Workforce Development	50,946
22C146	Mayor	209,905
22C166	Personnel	1,027
22C299	Reimbursement of General Fund Costs *	29,627
	Total	291,505

*** 22C299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	28,867
Personnel	760
Total	29,627

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	44,094
001070	Salaries As Needed	220
001090	Overtime General	270
002120	Printing & Binding	5
002130	Travel	11
003040	Contractual Services	730
006010	Office and Administrative	2,643
006030	Leasing	2,973
	Total	50,946

- e. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/46/001010	Salaries-General	209,905
100/66/001010	Salaries-General	1,027
	Total	210,932

LA CITY PROGRAMS

11. ANGELENO CORPS (Fund No. 551):

No Controller instructions necessary.

12. ARPA - DIGITAL INCLUSION (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22C146	Mayor	(14,969)
	Total	(14,969)
To:		
22W4AI	ARPA Digital Inclusion	14,969
	Total	14,969

- b. Increase (decrease) appropriations within the following Fund 100 accounts as follows:

Fund/Account	Title	Amount
100/46/001010	Salaries-General	(14,969)
	Total	(14,969)

13. ARPA - VISION LAB (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A112	City Attorney	(6,642)
22A122	Economic and Workforce Development	(496,021)
22A166	Personnel	(4,337)
	Total	(507,000)
To:		
22C112	City Attorney	6,642
22C122	Economic and Workforce Development	334,051
22C146	Mayor	161,970
22C166	Personnel	4,337
	Total	507,000

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	63,880
001070	Salaries As Needed	926
001090	Overtime General	1,140
002120	Printing & Binding	21
002130	Travel	43
003040	Contractual Services	253,083
003310	Transportation	2
006010	Office and Administrative	3,010
006020	Operating Supplies	3
006030	Leasing	11,943
	Total	334,051

- c. Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries-General	4,337

100/46/001010	Salaries-General	161,970
100/66/001010	Salaries-General	6,642
	Total	172,949

Authorize the transfer and appropriation of \$250,000 from the General Fund-Variou Program Fund No. 551/22 Account No. 22W4AG to the Economic and Workforce Development Department Fund 100/22, Account No. 003040 (Contractual Services), and approve the execution of two separate contracts - California State University Los Angeles and Sherpa Marketing Solutions (\$125,000 each), subject to approval by the Mayor's ED 3 and Office of the City Attorney, to fund the LA Optimize Program in support of Vision Lab's concept.

d.

14. CASH FOR COLLEGE (Fund No. 551):

- a. Transfer \$49,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(49,000)
	Total	(49,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

Account	Title	Amount
22C816	Cash for College - City GF	49,000
	Total	49,000

15. DAY LABORER PROGRAM (Fund No. 551):

No Controller instructions necessary.

16. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

EWDD anticipates funding for the Gang Injunction Curfew Settlement Fund in the Unappropriated Balance Fund 100/58 via the Fiscal Year 2025-2026 budget. However, City Council approval will be obtained prior to transfer of funds through a Financial Status Report. Should transfer of funds be approved, then additional Controller Instructions would be required to appropriate the \$1,250,000 in the Plan Year 2026 Annual Plan Carry-In Report. Separate Council action would be required to implement these transfers should these funds become available.

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A122	Economic and Workforce Development	(62,600)
	Total	(62,600)
To:		
22C122	Economic and Workforce Development	62,600
	Total	62,600

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	62,600
	Total	62,600

17. HIRE LA (Fund No. 551):

- a. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
003040	Contractual Services	(285,000)
	Total	(285,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

22C122	Economic and Workforce Development	106,385
22C112	City Attorney	6,957
22C166	Personnel	1,658
22C817	HireLA 16-24 Youth Employment - City GF	170,000
	Total	285,000

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	93,835
001070	Salaries As Needed	403
001090	Overtime General	496
002120	Printing & Binding	9
002130	Travel	18
003040	Contractual Services	1,343
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	4,792
006020	Operating Supplies	-
006030	Leasing	5,489
	Total	106,385

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	1,658
	Total	8,615

18. LA RISE - CITY GF HOMELESS PROGRAM (Fund No. 10C):

- a. Transfer \$2,700,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

Account	Title	Amount
001070	Salaries As Needed	(20,000)
001090	Overtime General	(7,815)
002120	Printing and Binding	(400)
003040	Contractual Services	(2,669,785)
006010	Office and Administration	(2,000)
	Total	(2,700,000)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

22A122	Economic and Workforce Development	370,227
22A112	City Attorney	6,957
22A166	Personnel	9,694
22A817	LA Rise - City GF	2,313,122
	Total	2,700,000

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	343,536
001070	Salaries As Needed	1,216
001090	Overtime General	1,496
002120	Printing & Binding	27
002130	Travel	56
003040	Contractual Services	4,047
003310	Transportation	5
003340	Water & Electricity	-
006010	Office and Administrative	4,300
006020	Operating Supplies	5
006030	Leasing	15,539
	Total	370,227

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	9,694
	Total	16,651

19. LA RISE HOMELESS HOUSING ASSISTANCE AND PREVENTION PROGRAM (Fund No. 10C):

No Controller instructions necessary. Funding not provided in Fiscal Year 2025/2026 budget.

20. LA RISE EXPANSION - REINVESTMENT CD 10 AND ABH/TINY HOMES IN CD 2 (Fund No. 10C):

No Controller instructions necessary.

21. PRISON TO EMPLOYMENT RE-ENTRY PROGRAM - CD 5 & 9 (Fund No. 551):

No Controller instructions necessary.

22. PRIOR YEAR SAVINGS ONE TIME REPROGRAM - DAY LABORER (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22V837	Angeleno Corps - City GF	(705,105.74)
22W837	Angeleno Corps - City GF	(64,170.00)
22A837	Angeleno Corps - City GF	(85,237.00)

22G122	Community Development Department	(924.00)
22H122	Community Development Department	(119.72)
22K122	Economic Development Department	(81,873.22)
22L122	Economic and Workforce Development	(7,569.10)
22M122	Economic and Workforce Development	(136,901.22)
	Total	(1,081,900.00)
To:		
TBD	Prior Year Savings Reprogram - Day Laborer Program	1,081,900.00
	Total	1,081,900.00

23. PRIOR YEAR SAVINGS ONE TIME REPROGRAM - LA RISE UNFUNDED MEASURE H (Fund No. 551):

- a. Establish new account(s) and transfer appropriations within General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A895	SYEP - City GF	2,186,109
	Total	2,186,109
To:		
22C122	Economic and Workforce Development	203,011
TBD	Prior Year Savings Reprogram - LA Rise Service Providers	1,577,098
TBD	Prior Year Savings Reprogram - LA Rise Support	406,000
	Total	2,186,109

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	182,807
001070	Salaries As Needed	859
001090	Overtime General	1,057
002120	Printing & Binding	19
002130	Travel	40
003040	Contractual Services	2,860
003310	Transportation	2
003340	Water & Electricity	-
006010	Office and Administrative	3,736
006020	Operating Supplies	2
006030	Leasing	11,629
	Total	203,011

24. SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551)

- a. Transfer \$3,000,000 from the General City Purposes Fund No. 100/56, Account No. 000609, Summer Youth Employment Program, to the General Fund-Variou Program Fund No. 551 and create new accounts and appropriate as follows:

22C122	Economic and Workforce Development	793,700
22C112	City Attorney	6,957
22C166	Personnel	8,147
22C895	SYEP - City GF	2,191,196
	Total	3,000,000

- b. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A895	SYEP - City GF	1,200,000
	Total	1,200,000
To:		
22C895	SYEP - City GF	1,200,000
	Total	1,200,000

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	659,747
001070	Salaries As Needed	81,621
001090	Overtime General	2,646
002120	Printing & Binding	47
002130	Travel	98
003040	Contractual Services	9,577
003310	Transportation	6
003340	Water & Electricity	1,593
006010	Office and Administrative	3,399
006020	Operating Supplies	11,547
006030	Leasing	23,419
	Total	793,700

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	8,147
	Total	15,104

- e. Expend up to \$292,496 within the General Fund - Various Program Fund No. 551, Account Nos. 22C895, SYEP-City GF, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 26 Annual Plan Report, upon presentation of proper documentation by EWDD.

25. YOUTH JOBS TRAINING PROGRAM - CD 7 (Fund No. 551):

- a. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A4AF	Youth Jobs Training Program - CD 7	263,639
	Total	263,639
To:		
22A122	SYEP - City GF	263,639
	Total	263,639

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	238,247
001070	Salaries As Needed	1,185
001090	Overtime General	1,458
002120	Printing & Binding	26
002130	Travel	55
003040	Contractual Services	3,944
003310	Transportation	5
006010	Office and Administrative	1,588
006020	Operating Supplies	5,502
006030	Leasing	11,629
	Total	263,639

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	6,957
100/66/001010	Salaries General	8,147
	Total	15,104

26. YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

- a. Transfer \$486,598 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

001010	Salaries General	(457,256)
001070	Salaries As Needed	(15,000)
003040	Contractual Services	(5,000)
003340	Water and Electricity	(2,342)
006010	Office and Administrative	(7,000)
	Total	(486,598)

- b. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

22C122	Economic and Workforce Development	485,564
22C112	City Attorney	-
22C166	Personnel	1,034
22C818	Youth Opportunity Movement (YOM)	-
	Total	486,598

- c. Transfer appropriations within the General Fund-Variou Program Fund No. 551 as follows:

Account	Title	Amount
From:		
22A122	SYEP - City GF	300,000
	Total	300,000
To:		
22C122	SYEP - City GF	300,000
	Total	300,000

- d. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	684,680
001070	Salaries As Needed	6,889
001090	Overtime General	4,341
002120	Printing & Binding	71
002130	Travel	151
003040	Contractual Services	16,147
003310	Transportation	12
003340	Water & Electricity	10,555
006010	Office and Administrative	24,235
006020	Operating Supplies	29,185
006030	Leasing	9,298
	Total	785,564

- e. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,034
	Total	1,034

LA COUNTY GRANTS

27. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

a. **New Revenues:**

- (1) Establish a receivable account within the LA County JJCPA Fund No. 59X from LA County for \$133,500.

Funding Stream		Amount
LA County JJCPA		133,500
	Total	133,500

b. **Service Providers and Supporting Activities:**

- (1) Establish new account and increase (decrease) appropriations within LA County JJCPA Fund No. 59X as follows:

Account	Title	Amount
TBD	LA County JJCPA Service Provider	120,150
TBD	LA County JJCPA Support	13,350
	Total	133,500

28. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

No Controller instructions necessary. Funding not provided by LA County in Fiscal Year 2025/2026.

29. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

No Controller instructions necessary.

30. LA COUNTY PROJECT INVEST (Fund No. 60K):**a. New Revenues:**

- (1) Establish a receivable account within the LA County Project Invest Fund No. 60X from LA County for \$558,000.

Funding Stream		Amount
LA County Project Invest		558,000
	Total	558,000

b. Service Providers and Supporting Activities:

- (1) Establish new account and increase (decrease) appropriations within LA County JJCPA Fund No. 60X as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	29,726
22C166	Personnel	676
22C299	Reimbursement of General Fund Cost *	17,498
22C872	LA County Project Invest Service Provider	510,100
	Total	558,000

*** 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	<i>16,998</i>
<i>Personnel</i>	<i>500</i>
Total	17,498

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	25,962
001070	Salaries As Needed	145
001090	Overtime General	178
002120	Printing & Binding	3
002130	Travel	7
003040	Contractual Services	480
006010	Office and Administrative	1,110
006030	Leasing	1,841
	Total	29,726

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	676
	Total	676

31. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

No Controller instructions necessary.

32. LA COUNTY WIOA (Fund No. 59Q):

- a. Establish a receivable within the LA County WIOA Fund No. 59Q from the Los Angeles County by \$343,600.
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 59Q as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	19,034
22C166	Personnel	412
22C299	Reimbursement of General Fund Costs *	10,734
TBD	LA County WIOA	313,420
	Total	343,600

*** 22C299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	10,429
Personnel	305
Total	10,734

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	15,929
001070	Salaries As Needed	88
001090	Overtime General	109
002120	Printing & Binding	2
002130	Travel	4
003040	Contractual Services	292
006010	Office and Administrative	1,420
006030	Leasing	1,190
	Total	19,034

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	412
	Total	412

33. LA COUNTY YOUTH JOBS, YOUTH AT WORK - (a) CALWORKS and (b) SYSTEM INVOLVED YOUTH, OTHER UNDERSERVED YOUTH, & (c) FOSTER PROGRAMS CONSOLIDATED (Fund No. 56E):

a. New Revenues:

- (1) Establish a receivable within the LA County Systems Involved Youth, Other Underserved Youth, and Foster Youth Consolidated Programs Fund No. 56E from the Los Angeles County by \$9,170,000.
- (2) Increase (Decrease) appropriations for the following accounts within the LA County Youth Jobs Program Fund No. 56E upon receipt of official funding allocations from the LA County and upon presentation of proper documentation by EWDD.

Account	Title	Amount
22C864	LA County Youth@Work - CalWORKs	2,082,400
22C3AA	LA County SIY, Other Underserved Youth (OUY), and Foster Youth Consolidated	7,087,600
	Total	9,170,000

b. CalWORKs:

- (1) Establish new accounts and Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22C112	City Attorney	3,479
22C122	Economic and Workforce Development	130,693
22C166	Personnel	1,833
22C299	Reimbursement of General Fund Costs	75,868
22C864	LA County Youth@Work - CalWORKs	1,870,527
	Total	2,082,400

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	-
Economic and Workforce Development	(74,512)
Personnel	(1,356)
Total	(75,868)

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	113,771
001070	Salaries As Needed	892
001090	Overtime General	869
002120	Printing and Binding	15
002130	Travel	32
003040	Contractual Services	2,867
003310	Transportation	2
003340	Water and Electricity	585
006010	Office and Administrative	3,962
006020	Operating Supplies	1,003
006030	Leasing	6,695
	Total	130,693

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3,479
100/66/001010	Salaries General	1,833
Total		5,312

- (4) Expend up to \$237,600 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22C864, LA County Youth@Work - CalWORKs, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 26 Annual Plan, upon presentation of proper documentation by EWDD.

System Involved Youth (SIY), Other Underserved Youth (OUY), and Foster Youth Programs

c. Consolidated

- (1) Increase (Decrease) appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

Account	Title	Amount
22C112	City Attorney	3,479
22C122	Economic and Workforce Development	496,963
22C166	Personnel	8,396
22C299	Reimbursement of General Fund Costs	291,635
22C3AA	LA County Youth@Work - SIY, OUY, & Foster Consolidated	6,287,127
	Total	7,087,600

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	1,804
Economic and Workforce Development	283,618
Personnel	6,213
Total	291,635

- (2) Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	433,211
001070	Salaries As Needed	2,240
001090	Overtime General	2,785
002120	Printing and Binding	50
002130	Travel	404
003040	Contractual Services	7,458
003310	Transportation	10
003340	Water and Electricity	917
006010	Office and Administrative	10,966
006020	Operating Supplies	12,644
006030	Leasing	26,278
	Total	496,963

- (3) Increase appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/12/001010	Salaries General	3,479
100/66/001010	Salaries General	8,396
Total		11,875

- (4) Expend up to \$663,033 within the LA County Youth Jobs Program Fund No. 56E, Account No. 22C3AA, LA County Youth@Work - SIY, OUY, & Foster Youth Consolidated, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement with the LA County and the Workforce Development Board Year 26 Annual Plan, upon presentation of proper documentation by EWDD.

34. LA COUNTY REGIONAL EQUITY RECOVERY PARTNERSHIP (Fund No. 65V):

- a. Establish a receivable within the LA County WIOA Fund No. 65V from the Los Angeles County by \$110,098.
- b. Increase (Decrease) appropriations within the LA County WIOA Fund No. 65V as follows:

Account	Title	Amount
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22C122	Economic and Workforce Development	67,777
22C166	Personnel	1,391
22C299	Reimbursement of General Fund Costs *	40,930
	Total	110,098

*** 22C299 - Breakdown by City Department:**

Department	Amount
City Attorney	-
Economic and Workforce Development	39,901
Personnel	1,029
Total	40,930

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	60,930
001070	Salaries As Needed	428
001090	Overtime General	365
002120	Printing & Binding	6
002130	Travel	14
003040	Contractual Services	989
006010	Office and Administrative	1,361
006030	Leasing	3,684
	Total	67,777

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,391
Total		1,391

OTHER GRANTS/FUNDS

35. BANK OF AMERICA (Fund No. 56L):

- a. Expend up to \$100,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22Y754, 22A754, and 22C754, EWDD Summer Youth Program - B of A, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan, upon presentation of proper documentation by EWDD.
- b. Establish new account and/or increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. TBD, EWDD Summer Youth Program - B of A, upon receipt of additional donations from Bank of America and presentation of proper documentation by EWDD.

36. U.S. DEPARTMENT OF REHABILITATION WORKFORCE GRANT (Fund No. TBD):

- a. Create a new Fund No. titled "U.S. Dept. of Rehabilitation Workforce Grant" and establish a receivable within the U.S. Dept. of Rehabilitation (DOR) Workforce Grant Fund No. TBD from the U.S. Department of Rehabilitation at \$993,000.

- b. Increase (Decrease) appropriations within the U.S. Dept. of Rehabilitation Workforce Grant Fund No. TBD as follows:

Account	Title	Amount
22C122	Economic and Workforce Development	61,430
22C166	Personnel	1,386
22C299	Reimbursement of General Fund Costs *	36,484
TBD	US DOR Workforce Service Provider	893,700
	Total	993,000

*** 22C299 - Breakdown by City Department:**

Department	Amount
Economic and Workforce Development	35,458
Personnel	1,026
Total	36,484

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	54,158
001070	Salaries As Needed	296
001090	Overtime General	364
002120	Printing & Binding	6
002130	Travel	14
003040	Contractual Services	985
006010	Office and Administrative	1,601
006030	Leasing	4,006
	Total	61,430

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,386
	Total	1,386

37. US ENVIRONMENTAL PROTECTION AGENCY (EPA) PASSTHROUGH WORKFORCE GRANT (Fund No.

- a. Create a new Fund No. titled "U.S. EPA Workforce Grant" and establish a receivable within the U.S. Environmental Protection Agency (EPA) Workforce Grant Fund No. TBD from the U.S. Department of Rehabilitation at \$500,000.
- b. Increase (Decrease) appropriations within the U.S. EPA Fund No. TBD as follows:

Account	Title	Amount
22C112	City Attorney	-
22C122	Economic and Workforce Development	31,035
22C166	Personnel	695
22C299	Reimbursement of General Fund Costs *	18,270
TBD	US EPA Workforce Passthrough Service Provider	450,000
	Total	500,000

*** 22C299 - Breakdown by City Department:**

Department	Amount
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<i>City Attorney</i>	-
<i>Economic and Workforce Development</i>	17,756
<i>Personnel</i>	514
Total	18,270

- c. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	27,124
001070	Salaries As Needed	132
001090	Overtime General	163
002120	Printing & Binding	2
002130	Travel	6
003040	Contractual Services	441
006020	Operating Supplies	1,374
006030	Leasing	1,793
	Total	31,035

- d. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	695
	Total	695

38. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

- a. Expend up to \$142,776 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for payroll services, insurance, taxes and participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 26 Annual Plan Report, upon presentation of proper documentation by EWDD.
- b. Establish new account (22%647), EWDD Summer Youth Program-Other Sources, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, upon receipt of additional donations from City departments, the LA Workforce Development Board, and/or other private sources, upon presentation of proper documentation by EWDD.

39. PRISON TO EMPLOYMENT REGIONAL PARTNERSHIP & TECHNICAL ASSISTANCE (Fund No. 66T):

- a. Establish new accounts and Increase (Decrease) appropriations within the Prison to Employment Regional Partnership & Technical Assistance Grant Fund No. 66T as follows:

Account	Title	Amount
FROM:		
22Y122	Economic and Workforce Development	3,701
22Y166	Personnel	38
22Y299	Reimbursement of General Fund Costs *	2,270
TBD	Prison to Employment	-
	Total	6,009
TO:		
22C122	Economic and Workforce Development	3,701

22C166	Personnel	38
22C299	Reimbursement of General Fund Costs *	2,270
	Total	6,009

*** 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	2,242
<i>Personnel</i>	28
Total	2,270

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	3,426
001070	Salaries As Needed	8
001090	Overtime General	10
002120	Printing & Binding	-
002130	Travel	-
003040	Contractual Services	27
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	124
006020	Operating Supplies	-
006030	Leasing	106
	Total	3,701

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	38
	Total	38

40. U.S. DOL COMMUNITY PROJECTS VISION LAB (FUND NO. 68J):

- a. Establish new accounts and Increase (Decrease) appropriations within the U.S. Department of Labor (DOL) Community Projects Earmark Fund No. 68J for the EWDD Vision Lab Project as follows:

Account	Title	Amount
FROM:		
22A122	Economic and Workforce Development	32,891
22A166	Personnel	1,445
22A299	Reimbursement of General Fund Costs *	98,177
22A146	Mayor	56,250
	Total	188,763
TO:		
22C122	Economic and Workforce Development	41,124
22C166	Personnel	1,144
22C299	Reimbursement of General Fund Costs *	90,245
22C146	Mayor	56,250
	Total	188,763

*** 22C299 - Breakdown by City Department:**

Department	Amount
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<i>Economic and Workforce Development</i>	23,355
<i>Mayor</i>	66,043
<i>Personnel</i>	847
Total	90,245

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	35,665
001070	Salaries As Needed	244
001090	Overtime General	300
002120	Printing & Binding	4
002130	Travel	12
003040	Contractual Services	813
003310	Transportation	-
003340	Water & Electricity	-
006010	Office and Administrative	1,692
006020	Operating Supplies	-
006030	Leasing	2,394
	Total	41,124

- c. Increase (Decrease) appropriations within the following Fund 100 accounts:

Fund/Account	Title	Amount
100/66/001010	Salaries General	1,144
	Total	1,144

41. U.S. DOL COMMUNITY PROJECTS PEER HOMELESS SYSTEM NAVIGATION PROGRAM FOR YDD (FUND NO. 68J):

- a. Establish a receivable within the U.S. Department of Labor (DOL) Community Projects Earmark Fund No. 68J for the Peer Homeless System Navigation Program lead by the Youth Development Department and partially supported by the Economic and Workforce Development Department from the U.S. Department of Labor by \$343,592.
- b. Establish new accounts and Increase (Decrease) appropriations within the U.S. Department of Labor (DOL) Community Projects Earmark Fund No. 68J for the YDD Peer Homeless System Navigation Program as follows:

Account	Title	Amount
TBD	YDD Peer Homeless System Navigation Program	343,592
	Total	343,592

- c. Authorized the transfer and appropriation of funds in the amount of \$111,000 from the Youth Development Department (YDD) Fund No. 100, Dept. 19, Account No. 003040 (Contractual Services) to the Economic and Workforce Development Department Fund No. 100/22, Account No. 003040 (Contractual Services) to pay for the General Fund portion of the service provider(s) contract for expenses in connection to the US DOL Community Projects Earmark Peer Homeless System Navigation Program for YDD. Contract authority previously approved by the Workforce Development Board.

42. EWDD SUMMER YOUTH EMPLOYMENT PROGRAM - OTHER SOURCES (FUND NO. 56L)

- a. Establish new accounts and transfer appropriations within the EWDD Summer Youth Employment Program - Other Sources Fund No. 56L from funds received by the Workforce Development Board 501c3 for workforce development and innovation strategies as follows:

Account	Title	Amount
FROM:		
22A771	WDB Workforce Development	30,000
	Total	30,000
TO:		
22C122	Economic and Workforce Development	19,005
22C299	Reimbursement of General Fund Costs *	10,995
	Total	30,000

*** 22C299 - Breakdown by City Department:**

Department	Amount
<i>Economic and Workforce Development</i>	<i>10,995</i>
Total	10,995

- b. Increase (Decrease) appropriations within Fund 100/22 as follows:

Account	Title	Amount
001010	Salaries General	16,795
001070	Salaries As Needed	83
001090	Overtime General	102
002120	Printing & Binding	2
002130	Travel	4
003040	Contractual Services	277
006010	Office and Administrative	690
006030	Leasing	1,052
	Total	19,005

43. TECHNICAL ADJUSTMENTS

- a. Authorize the General Manager, EWDD, or designee to prepare additional Controller instructions and any necessary technical adjustments that are consistent with Mayor and Council action required to implement the PY 26 Annual Plan, subject to the approval of the City Administrative Officer (CAO), and authorize the Controller to implement the instructions.