**APPENDIX 1**

**PROGRAM YEAR 2023-24**

**LA:RISE FUNDING**

**RECOMMENDATIONS**

**TABLE 1**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **All PY 23-24 LA:RISE PROGRAMS OVERVIEW** | | | | | | |
|  | **MEASURE H** | | **CITY GENERAL FUND** | | **YA CA4All Y1&Y2** | |
| **LA:RISE Contractors PY 23-24** | **Funding** | **Service Level** | **Funding** | **Service Level** | **Funding** | **Service Level** |
| Catholic Charities AYE YSC |  |  |  |  | $485,000 | 70 |
| Center for Employment Opportunities | $135,450 | 25 | $107,880 | 20 |  |  |
| Center for Living and Learning | $157,986 | 29 | $152,952 | 28 |  |  |
| Chrysalis Enterprises | $476,851 | 90 | $535,868 | 102 |  |  |
| CRCD Enterprises | $108,680 | 20 | $108,680 | 20 | $812,375 | 125 |
| CRCD Vernon Central/LATTC WSC | $56,700 | 63 | $56,700 | 63 | $50,125 | 125 |
| Downtown Women's Center | $108,680 | 20 | $189,224 | 36 |  |  |
| El Proyecto  Del Barrio - Sun Valley WSC | $27,190 | 29 | $25,200 | 28 |  |  |
| El Proyecto  Del Barrio- Sun Valley YSC |  |  |  |  | $861,340 | 124 |
| Friends Outside in LA County |  |  | $62,450 | 100 |  |  |
| Goodwill Industries of So.Ca-Northeast LA WSC | $121,500 | 135 | $144,250 | 160 | $10,025 | 25 |
| Goodwill Industries of So.Ca. (ESE) | $219,760 | 40 | $313,572 | 58 | $162,475 | 25 |
| GRID Alternatives | $86,944 | 16 | $125,382 | 23 |  |  |
| Homeboy Industries, Inc. | $244,130 | 45 | $185,790 | 35 |  |  |
| Los Angeles Conservation Corps | $163,020 | 30 | $163,254 | 31 |  |  |
| Los Angeles LGBT Center | $108,690 | 20 | $108,680 | 20 | $258,500 | 45 |
| Managed Career Solutions - Boyle Heights WSC | $112,501 | 125 | $91,850 | 102 |  |  |
| Managed Career Solutions - Hollywood WSC WEX | $236,598 | 47 | $135,918 | 27 |  |  |
| Managed Career Solutions - Hollywood WSC  (Total $296,898 Measure H & $178,268 City GF) | $60,300 | 67 | $42,350 | 47 | $70,000 | 45 |
| To be Determined |  |  |  |  | $121,000 | 20 |
| Para Los Niños - YSC |  |  |  |  | $203,000 | 29 |
| The Anti-Recidivism Coalition | $175,020 | 30 |  |  |  |  |
| UCLA YSC |  |  |  |  | $492,500 | 68 |
| **TOTAL** | **$2,600,000** | **412\*** | **$2,550,000** | **400\*** | **$3,526,340** | **506\*** |
| \*Unduplicated Participants |  |  |  |  |  |  |

**TABLE 2**

**PY 23-24 LA:RISE County Measure H Only**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **MEASURE H FUND** | | | | |
| **LA:RISE Contractors PY 23-24** | **Total Budget** | **Service Level** | **TSE/WEX $** | **Retention $** | **Service Level** |
| Center for Employment Opportunities | $135,450 | 25 | $125,850 | $9,600 | 12 |
| Center for Living and Learning | $157,986 | 29 | $145,986 | $12,000 | 15 |
| Chrysalis Enterprises | $476,851 | 90 | $452,851 | $24,000 | 30 |
| CRCD Enterprises | $108,680 | 20 | $100,680 | $8,000 | 10 |
| CRCD Vernon Central/LATTC WSC | $56,700 | 63 |  |  |  |
| Downtown Women's Center | $108,680 | 20 | $100,680 | $8,000 | 10 |
| El Proyecto Del Barrio - Sun Valley WSC | $27,190 | 29 |  |  |  |
| Goodwill Industries - Northeast LA WSC | $121,500 | 135 |  |  |  |
| Goodwill Industries of So.Ca. (ESE) | $219,760 | 40 | $201,360 | $18,400 | 23 |
| GRID Alternatives | $86,944 | 16 | $80,544 | $6,400 | 8 |
| Homeboy Industries, Inc. | $244,130 | 45 | $226,530 | $17,600 | 22 |
| Los Angeles Conservation Corps | $163,020 | 30 | $151,020 | $12,000 | 15 |
| Los Angeles LGBT Center | $108,690 | 20 | $100,680 | $8,010 | 10 |
| Managed Career Solutions - Boyle Heights WSC | $112,501 | 125 |  |  |  |
| Managed Career Solutions - Hollywood WSC WEX | $236,598 | 47 |  |  |  |
| Managed Career Solutions - Hollywood WSC  (Measure H total $296,898) | $60,300 | 67 |  |  |  |
| The Anti-Recidivism Coalition | $175,020 | 30 | $151,020 | $24,000 | 15 |
| **TOTAL** | **$2,600,000** | **412\*** |  |  |  |
| \*Unduplicated Participants |  |  |  |  |  |

**TABLE 3**

**PY 23-24 LA:RISE CITY GENERAL FUND Only**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **CITY GENERAL FUND** | | | | |
| **LA:RISE Contractors PY 23-24** | **Funding** | **Service Level** | **TSE/WEX $** | **Retention $** | **Service Level** |
| Center for Employment Opportunities | $107,880 | 20 | $100,680 | $7,200 | 9 |
| Center for Living and Learning | $152,952 | 28 | $140,952 | $12,000 | 15 |
| Chrysalis Enterprises | $535,868 | 102 | $513,468 | $22,400 | 28 |
| CRCD Enterprises | $108,680 | 20 | $100,680 | $8,000 | 10 |
| CRCD Vernon Central/LATTC WSC | $56,700 | 63 |  |  |  |
| Downtown Women's Center | $189,224 | 36 | $181,224 | $8,000 | 10 |
| El Proyecto Del Barrio - Sun Valley WSC | $25,200 | 28 |  |  |  |
| Friends Outside in LA County | $62,450 | 100 |  |  |  |
| Goodwill Industries -Northeast LA WSC | $144,250 | 160 |  |  |  |
| Goodwill Industries of So.Ca. (ESE) | $313,572 | 58 | $291,972 | $21,600 | 27 |
| GRID Alternatives | $125,382 | 23 | $115,782 | $9,600 | 12 |
| Homeboy Industries, Inc. | $185,790 | 35 | $176,190 | $9,600 | 12 |
| Los Angeles Conservation Corps | $163,254 | 31 | $156,054 | $7,200 | 8 |
| Los Angeles LGBT Center | $108,680 | 20 | $100,680 | $8,000 | 10 |
| Managed Career Solutions - Boyle Heights WSC | $91,850 | 102 |  |  |  |
| MCS- Hollywood WSC WEX | $135,918 | 27 |  |  |  |
| Managed Career Solutions - Hollywood WSC (City GF total $178,268) | $42,350 | 47 |  |  |  |
| **TOTAL** | **$2,550,000** | **400\*** |  |  |  |
| \*Unduplicated Participants |  |  |  |  |  |

**TABLE 4**

**PY 23-24 LA:RISE YOUTH ACADEMY CA4A Only**

|  |  |  |
| --- | --- | --- |
|  | **YA CA4All Y1&Y2** | |
| **LA:RISE Contractors PY 23-24** | **Funding** | **Service Level** |
| Catholic Charities AYE YSC | $485,000 | 70 |
| CRCD Enterprises | $812,375 | 125 |
| CRCD Vernon Central/LATTC WorkSource Center | $50,125 | 125 |
| El Proyecto Del Barrio - Sun Valley YSC | $861,340 | 124 |
| Goodwill Industries -Northeast LA WorkSource | $10,025 | 25 |
| Goodwill Industries of So.Ca. (ESE) | $162,475 | 25 |
| Los Angeles LGBT Center | $258,500 | 45 |
| Managed Career Solutions - Hollywood WSC | $70,000 | 45 |
| Para Los Niños YSC | $203,000 | 29 |
| The Regents of the University of California - UCLA YSC | $492,500 | 68 |
| To be Determined | $121,000 | 20 |
| **TOTAL** | **$3,526,340** | **506\*** |
| \*Unduplicated Participants |  |  |